

ANNUAL PROCUREMENT PLAN

INFRASTRUCTURE

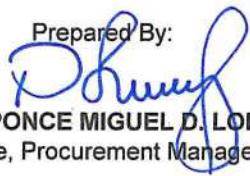
PROJECTS

(City Government of Pasig) Annual Procurement Plan FY 2023
(General Fund)

REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	Improvement of Elevated Walkway, Plaza and Park (Electrical Works) at Julia Vargas Ave., Brgy. San Antonio, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-13-030	Improvement of Elevated Walkway (Electrical Works) at Shaw Boulevard corner Capitol Drive, Brgy. Kapitolyo, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-13-030	Comprehensive Maintenance of Capitol Commons Escalator and Elevator at Shaw Boulevard, Brgy. Kapitolyo, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,500,000.00	4,500,000.00		
5-02-13-030	Repair and Improvement of TODA Terminals at Various Locations (incl. Provision of Urinals)	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00	3,000,000.00		
5-02-13-030	Smart Traffic Program (Repair and Maintenance of Current Traffic Lights) at Various Locations, Pasig City	Traffic & Parking Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,500,000.00	9,500,000.00		
5-02-13-030	Purchase of Variuos Hardware Supplies for the use of Rainforest Adventures Experience Park	Rainforest Adventures Experience Park	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	308,420.00	308,420.00		
TOTAL									19,308,420.00	19,308,420.00	-		

Prepared By:



ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
(General Fund)

REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
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5-02-13-040	Rewriting of Feeder Lines and Replacement of Old Panelboards at PCIST Bambang	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,800,000.00	2,800,000.00		
5-02-13-040	Rewriting of Feeder Lines and Replacement of Old Panelboards at PCIST Sta. Lucia	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,500,000.00	1,500,000.00		
5-02-13-040	Rewriting of Feeder Lines and Replacement of Old Panelboards at PCIST Manggahan	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,000,000.00	7,000,000.00		
5-02-13-040	Repair and Repainting of Mega Parking 1 Building at Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,000,000.00	5,000,000.00		
5-02-13-040	Improvement of Bliss MRB Housing Bliss Ville II at Caliwag St., Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,821,995.00	10,821,995.00		
5-02-13-040	Rehabilitation / Improvement of Bliss VII at Amang Rodriguez Ave., Brgy. Manggahan, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,972,258.00	7,972,258.00		
5-02-13-040	Improvement of Eusebio Bliss I, Village Building 15 at Jenny's Ave., Brgy. Maybunga, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	12,846,793.00	12,846,793.00		
5-02-13-040	Improvement of Existing Housing Units at Santalia corner 2nd & 3rd St., Brgy. Sta. Lucia, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	14,295,060.00	14,295,060.00		
5-02-13-040	Repair and Improvement of Revolving Tower at Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Rehabilitation of Audio Video System, Ventilation and Airconditioning Equipment Auditorium, AVR & Basketball Court at Pamantasan ng Lungsod ng Pasig, Brgy. Kapasigan, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	32,000,000.00	32,000,000.00		
5-02-13-040	Renovation (with Office Extension) at Pasig Business One Stop Shop (BOSS)	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,000,000.00	10,000,000.00		

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REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair of Ceiling and Beautification Works for the Pasig Revolving Tower	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Repair and Preventive Maintenance of Revolving Machinery of the Pasig Revolving Tower	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Replacement of Window Blinds in the Pasig Revolving Tower	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	260,000.00	260,000.00		
5-02-13-040	Improvements for the SWAC Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Repair and Maintenance of Ceiling Leaks in the Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Purchase of Various Construction, Hardware Materials and Supplies thru Framework Agreement for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	50,000,000.00	50,000,000.00		
5-02-13-040	Maintenance of NC-Pasig, OTOP Bub and SSF for Chocolate Processing for the use of Pasig City Local Economic Development and Investment Office	PCLEDIO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	400,000.00	400,000.00		
5-02-13-040	Operation and Maintenance of Sewerage Treatment Plant (STP)	Public Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,500,000.00	3,500,000.00		
5-02-13-040	Repair and Repainting of BCLP Centers and Pangkabuhayan Centers at Various Locations, Pasig City	Pasig City Institute of Science and Technology	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,300,000.00	5,300,000.00		
5-02-13-040	Repair of ADCOP Holding Center and Dormitory for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	277,200.00	277,200.00		
5-02-13-040	Resealing of Glass Windows and Waterproffing at Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,000,000.00	10,000,000.00		

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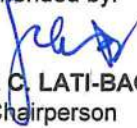
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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	STP Repair / Replacement / Repainting of Railings, Fittings and Other Improvement	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	150,000.00	150,000.00		
5-02-13-040	Rehabilitation of Pit / Burial Vault and Repair and Maintenance of Animal Pound Facility	Pasig City Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	200,000.00	200,000.00		
TOTAL										179,323,306.00	179,323,306.00		-

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ROAD NETWORKS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-010	Rehabilitation of Road Pavement (Concrete Reblocking) at Mejia St. (from C5 to Pike St.) Brgy. Bagong Ilog, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,587,200.00		2,587,200.00	
1-07-03-010	Rehabilitation of Dilapidated Roadway (Concrete Reblocking) at Everlasting, Brgy. Pineda, Pasig City	Engineering Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	662,000.00		662,000.00	
1-07-03-010	Upgrading of Road Pavement (Concrete Reblocking) and Rehabilitation of Drainage System at E. Santos I, Sanchez and Trinidad St., Brgy. San Joaquin, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00		3,000,000.00	
1-07-03-010	Upgrading of Road Pavement (Concrete Reblocking) and Rehabilitation of Drainage System at Dr. Sixto Antonio Ave., Brgy. Maybunga, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,100,000.00		1,100,000.00	
1-07-03-010	Rehabilitation of Sidewalk, Road Curbs and Gutter and Declogging of Drainage System at Doña Betang, Brgy. Santolan, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,100,000.00		1,100,000.00	
1-07-03-010	Upgrading of Road Pavement (Concrete Reblocking) and Rehabilitation of Drainage System at Interior St, ROTC St., Brgy. Rosario, Pasig City	Engineering Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	620,000.00		620,000.00	
1-07-03-010	Purchase and Installation of Blinking Lights for Pedestrian and School Zones at Various Locations, Pasig City	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	7,000,000.00		7,000,000.00	
TOTAL									16,069,200.00	-	16,069,200.00		

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BUILDINGS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-010	Construction of Two Storey Multi-Purpose Hall Building at Kaunlaran HOA, Pinagbuklod, Nagpayong II, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,725,000.00		4,725,000.00	
1-07-04-010	Additional 2nd Floor of Veterinary Office at RED Office Compound, C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,000,000.00		8,000,000.00	
1-07-04-010	Additional One Storey with Improvement of SWAC Building and Repair of Bridge Connector at GAD Compound, Pasig City Hall Compound, Caruncho Ave., Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	18,000,000.00		18,000,000.00	
1-07-04-010	Construction of Gender Responsive and Women Friendly Facilities Comfort Rooms (M/F/PWD) Breastfeeding Room, Couple's Room and Kitchen at 9 Evacuation Centers at Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	20,000,000.00		20,000,000.00	
1-07-04-010	Major Improvement of Multi-Purpose Building at BVRNA (HOA) Brgy. Bambang, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,000,000.00		4,000,000.00	
1-07-04-010	Construction of Gender Neutral Bathroom at Various Buildings at Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,000,000.00		10,000,000.00	
1-07-04-010	Replacement of Glass Panel Window Blinds in the Revolving Tower	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
1-07-04-010	Replacement of Unserviceable ACUs in Revolving Tower	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
TOTAL									65,725,000.00	-	65,725,000.00		


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OTHER STRUCTURES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-990	Constructon of Fire Boat Station Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	20,000,000.00		20,000,000.00	
1-07-04-990	Rehabilitation / Major Improvement of K9 Facilities at Brgy. Sto. Tomas, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,000,000.00		8,000,000.00	
1-07-04-990	Rehabilitation / Major Improvement of Kapitolyo Fire Sub Station at Brgy. Kapitolyo, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00		3,000,000.00	
1-07-04-990	Rehabilitation / Major Improvement of Mega Parking 1 at Caruncho Ave., Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	25,000,000.00		25,000,000.00	
TOTAL										56,000,000.00	-	56,000,000.00	

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